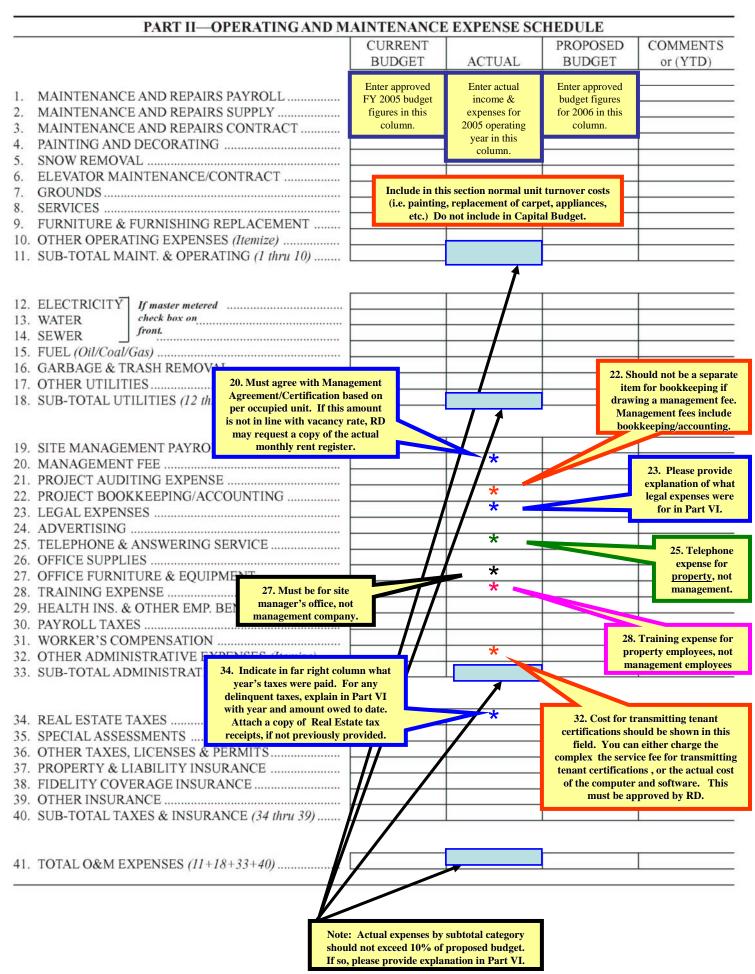
Form RD 3560-7

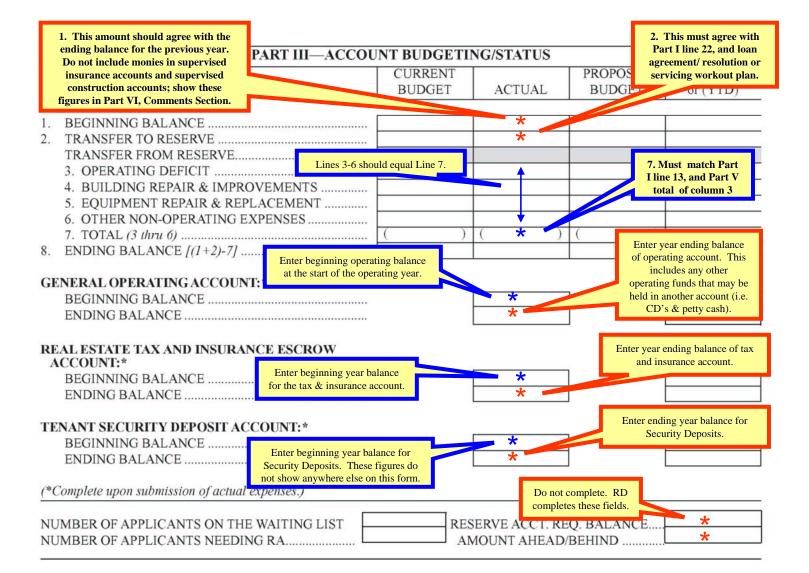
MULTIPLE FAMILY HOUSING PROJECT BUDGET/

FORM APPROVED OMB NO.0575-0189

(02-05)			UTILIT	YALL)WAN(CE					
PROJECT NAM	Е	В	BORROWER NAME				BORROWER ID AND PROJECT NO.				
Loan/Transfer Amount \$			Note Rate Payment \$				IC Payment \$				
Reporting Period	Budget Type	Project Renta			The follow	wing utilities		I hereby req	moet		
The state of the s		The second second	AND THE PROPERTY OF THE PROPER			are master		SERVING CONTRACTOR OF THE PROPERTY OF THE PROP			
Annual	☐ Initial	Family	11/2 11/2 11/2 11/2 11/2 11/2 11/2 11/2	Full Profit metered:				Section 1995	units of RA. Current numbe		
Quarterly	Regular Report	Elderly		☐ Limited Profit ☐ Electricity ☐ G				of RA units			
Monthly				Profit	Water	☐ Sewer		Borrower .	Accounting Method		
	SMR	Group Ho			☐ Trash						
	Other Servicing	Mixed	LH		Other			r report year, ie.	☐ Accrual		
5. Include interest	from all accounts	P/	ART I—CASI	H FLOV	V STAT	EMENT	1/1/20	005 thru 12/31/05			
including the re					RENT			PROPOSED	COMMENTS		
Exclude interest of					OGET	ACTU	TAT	BUDGET	or (YTD)		
deposits unles		EGINN	ING DATES>			(ACT			01(11D)		
transferred to op	erating account.		ING DATES>	{ 2 0	<u>U</u> 5 {	\\\\	3	2006	$\begin{pmatrix} 1 \\ 1 \end{pmatrix} \begin{pmatrix} 1 $		
OPERATIONAL	CASH SOURCE	ES						,	2. Enter amount		
	COME				_				Rental Assistance		
	L ASSISTANCE					-			received either a		
	ON FEES RECEI					*			cash or netted fro		
			. If Laundry Incom	e				Enter approved	payment for		
	AND VENDING	***************************************	ries significantly fro			*		budget figures for 2006 in this	operating year fro		
	NCOME	nro	posed, please provi	ide —		*	<u>*</u>	column.	annual statemen		
TENANT CH	HARGES	ел	xplanation in Part V	Ί.		Б.		corumn.			
OTHER - PR	OJECT SOURCE	ES				Enter a					
8. LESS (Vacan	cy and Contingen	cy Allowan	ce)	Enter a	pproved	incon expens		(9. Incentives mus		
	cy Approved Incen				5 budget	2005 op		(have prior RD		
	AL [(1 thru 7) - (8				s in this	year ir			approval		
	ONAL CASH SO			col	umn.	colu					
	N PROJECT										
						 			11. Explain any		
12. AUTHORIZED LOAN (Non-RHS)									amount entered in thi		
13. TRANSFER FROM RESERVE						*	•		column in Part VI, Comments Section.		
14. SUB-TOTA	AL (11 thru 13)		13. Must agre	a with Part	Ш				Comments Section.		
15 TOTAL C	LCH COLDORS	(10.10)	line 7 & Part			T					
15. TOTAL CA OPERATIONAL	ASH SOURCES	(10+14)			_		1		18. Reflect the amount of		
		D . 77				Т	Т		overage that was paid this		
	M EXPENSES (F)					_	_		past year. Should agree		
	PAYMENT			st agree wit	h Loan			,	with the annual statement.		
18. RHS PAYME	ENT (Overage)		Agreement/					_			
19. RHS PAYME	ENT (Late Fee)		Plan and v					23	3. Show the calendar year		
20. REDUCTION IN PRIOR YEAR PAYABLE: amount will i					rued interes	it.			which the return to owne		
	TILITY PAYMEN							is	being paid, if applicable.		
	TO RESERVE					*					
	OWNER					 			*		
	AL (16 thru 23)										
								2.	6. Must agree with the		
	ONAL CASH US					Т			ım of Part V, column 6.		
	ED DEBT PAYM								· ·		
26. LONG-TERM	M IMPROVEME	NTS				*					
27. MISCELLAN	NEOUS										
28. SUB-TOTA	AL (25 thru 27)		Combined totals for								
			eral operating & ta								
29. TOTAL CA	ASH USES (24+2		urance account. She gree with the beginn				1				
	1011 0010 (27.12		ance reflected in Pa						_		
30. NET CASI	H (DEFICIT) (15										
CASH BALANC		27)									
		ar.									
	G CASH BALANG						*				
32. ACCRUAL TO CASH ADJUSTMENT											
ENDING CA	SH BALANCE (.	30+31+32)			▼		*				
According to the Paperw		. 0							nless it displays a valid OME		
control number. The val per response, including			totals for the gen						nated to average 2 1/2 hours d reviewing the collection o		
information.	ine time for review		ance account. Ship balance reflecte			amaining the	мини песией,	and completing and	renewing the confection of		
#		the enable	a pararice reflecte	u III rail II	I.						

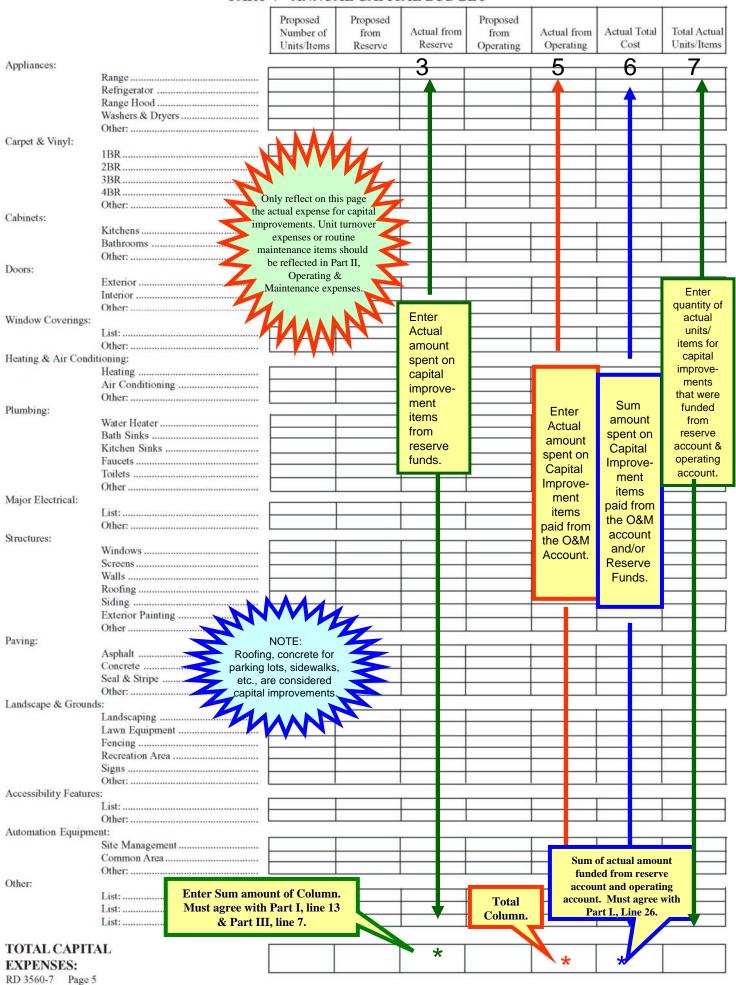
the ending balance reflected in Part III.





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				NOT REQU	IRED TO	BE C	OMPLE ⁻	ΓED.					
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				PROPOSED I	RENT TOT	ALS:							
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BR SIZE	UNI	T TYPE	NUMBER	ELECTRIC	GAS		TER		WER	TRAS	H OTH	ER	TOTAL
				27									
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PART V - ANNUAL CAPITAL BUDGET



PART VI -- SIGNATURES, DATES AND COMMENTS

Warning: Section 1001 of Title 18, United States Code provides: "Whoever, in any matter within the jurisdiction of any department or agency of the United States knowingly and willfully falsifies, conceals or covers up by any trick, scheme, or device a material fact, or makes any false, fictitious or fraudulent statements or representations, or makes or uses any false writing or document knowing the same to contain any false, fictitious or fraudulent statement or entry, shall be fined under this title or imprisoned not more than five years, or both.

I HAVE READ THE ABOVE WARNING STATEMENT AND I HEREBY CERTIFY THAT THE FOREGOING INFORMTION IS COMPLETE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

This must be an original signature. No stamp!

(DATE)	(Signature of Borrower or Borrower's Representative)					
	(Title)					
AGENCY APPROVAL (Rural Development Approval Official)	:	DATE:				

COMMENTS:

Timeframes for Submitting Yearend Report:

Due within 90 days from accounting yearend.

Use this space to explain or clarify any information presented in your Actual Budget such as:

- ✓ Explain any cash-non project funds (line 11, Part I)
- ✓ Are there any delinquent real estate taxes? If so, please explain with year and amount owed and when they will be paid.
- ✓ If actual operating expenses were greater than 10% over the proposed for any subtotal group, please provide explanation.
- √For a specific line item, explain any unusual expenses or deviations from the proposed budget.
- ✓ If an amount is reflected in Part II, Line 32. Other Administrative Expenses, please itemize here.
- ✓ If you have a Management Agreement/Contract, and there is amount reflected in Part II, Line 22, Project bookkeeping/Accounting, please explain here what this expense was for. Bookkeeping/Accounting is a management expense.